

Pursuant to IC 20-40-18-6, the **Peru Community School** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/21/2024**

	Asset Description*		Acquisition Amount
1	<u>2025 Capital Acquisitions</u>		
2	Tech Servers	\$	10,000.00
3	Service Truck	\$	50,000.00
4	Athletic Equipment	\$	20,000.00
5	PE Equipment	\$	10,000.00
6	HS Locker Renovations	\$	100,000.00
7	Restroom Upgrades	\$	50,000.00
8			
9	<u>2026 Capital Acquisitions</u>		
10	Flooring and wall updates Bp/ELM		TBD
11	Interactive Screens BP		TBD
12			
13			
14			
15			
16			
17			

Pursuant to IC 20-40-18-6, the **Peru Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	2025 Project Capital in Nature			
2	HS Locker Renovations	2/1/2025	12/31/2025	
3	South Peru Roofing	2/1/2025	12/31/2025	\$ 500,000.00
4	Parking Upgrades/HS/ELM/BP	2/1/2025	12/31/2025	TBD
5	Athletic Field Upgrades	2/1/2025	12/31/2025	TBD
6	HVAC Upgrades BP	2/1/2025	12/31/2025	\$ 1,300,000.00
7	2026 Project Capital in Nature			
8	ADMIN HVAC	2/1/2026	12/31/2026	\$ 25,000.00
9	DOOR SYSTEM	2/1/2026	12/31/2026	\$ 25,000.00
10	ELMWOOD KITCHEN UPDATES(FREEZER)	2/1/2026	12/31/2026	\$ 15,000.00
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.peru.k12.in.us.

Notice is hereby given to taxpayers of **Peru Community Schools** that the proper officers of **Peru Community Schools** will conduct a public hearing on the year **2025** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Peru Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	16-Sep-24
Public Hearing Time:	6:15 PM
Public Hearing Place:	Blair Pointe Upper Elementary; 300 Blair Pike, Peru, IN 46970

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).